



Giving  
**disabled children**  
a **brighter future**

# Annual Review 2018-2019

Registered charity number: 275936

# Contents

A message from our Chairman	4
A message from our Chief Executive	5
KIDS' year in numbers	6
Introducing this year's themes	7
Case Study: LoudMouths Young People's Engagement Group (YPEG)	8
(Another) Challenging year for families	10
Lincolnshire	11
Case Study: Lincolnshire	12
Russell House	13
Basingstoke	14
Case Study: Short Breaks	15
Special Educational Needs and Disabilities Information Advice and Support Service (SENDIASS)	17
Fundraising	18
Financial analysis for the year	21
Consolidated statement of financial activities	22
Balance Sheet	23
Reserves	24
Gifts and grants received	25
Trustees, Patrons, Company information	26
Ways to support KIDS	27



# A message from our Chairman

**7% of children in the UK are disabled and 10% of children in the UK live in a family with at least one disabled child.<sup>1</sup>**

**It costs three times more to raise a disabled child, than it does to raise a non-disabled child.<sup>2</sup>**

The statistics above underline why I am proud to be the Chairman of KIDS, and why our services are vital to thousands of families across the country.

I'm sure you would agree that it's been a challenging year for families with disabled children. Cuts to funding continue to bite and the political concentration on Brexit has done little to focus attention on the need for funding in social care and the disability sector in particular. The Scope report published in February 2019 tells us that it costs £581 per month to bring up a disabled child, underlying the financial challenges families face in addition to the many emotional and practical issues.

Against this backdrop, KIDS staff have provided a huge range of exceptional services to children with disabilities. We support all disabled children, from babies through to young adults, whilst also supporting families to give disabled children the very best chance of reaching their full potential.

As you read through our Annual Review this year, we have picked out just some of our many services to highlight. I hope this

gives you a flavour of what we are doing, day in and day out, to change the lives of thousands of disabled children, young people and their families.

I would also like to take this opportunity to thank our Chief Executive, Caroline Stevens for six outstanding years leading our organisation. Caroline has led our growth, ensured that our direction reflects what our families want and need and she leaves us in a far stronger position to tackle the challenges ahead. Thank you, Caroline, for your hard work, good humour and determination; we wish you all the very best for your future.

Finally, thank you to our staff, our volunteers, our supporters and the families and children we work with. KIDS is a family; by working together, we will ensure a brighter future for all disabled children and young people.



**Stephen Unwin**  
Chair



<sup>1</sup> *Disability in the UK: Facts and Figures 2018*, Papworth Trust

<sup>2</sup> *Counting the costs 2012*, Contact a Family



## A message from our Chief Executive

**Disabled young people aged 16-18 were at least twice as likely as their non-disabled peers to not be in education, employment or training.<sup>1</sup>**

This is my last Annual Review for KIDS, as after six wonderful years I am stepping down in the autumn of 2019 to take up a new position as Chief Executive at the National Autistic Society.

Leaving a role naturally leads to reflection on times past; I am delighted that during my time with KIDS we have been able to expand the numbers of disabled children and young people we support dramatically from 7,000 to over 13,500 per year.

It is difficult to pick out my key highlights of my time with KIDS, but as a mother of a son with autism and a learning disability I have particularly welcomed our work with young people aged 19-25 as they embark on their journey to independence and adulthood. This transition from children's services to adult services is often very challenging for young people and their families: it combines a change of services and professionals at the very time when they are also negotiating wider changes to their life, for example moving from education into employment or social care services. Our support at this critical time can ensure that our young people have the very best chances of reaching their potential and going on to enjoy a fulfilling adult life.

Another area that stands out for me is our response to the reforms in Special Needs and Disability (SEND). Families need support to ensure that they are receiving the very best care for their children, and young people need to access the services that will enable them to flourish. KIDS has extended our Mediation services to work with over 70 local authorities and we are now the largest specialist provider of SEND mediation in the country, making a tangible difference to thousands of lives.

I have thoroughly enjoyed every moment of my six years with KIDS, it has been a privilege to work for an organisation which continues to make such a positive impact on the lives of children and young people.

Finally I would like to dedicate this year's Annual Review to the memory of our colleague, Katie Ablewhite, who worked for KIDS Lincolnshire and tragically died. She will be sorely missed by her family, friends and colleagues.

**Caroline Stevens**  
Chief Executive

<sup>1</sup> *Disability in the UK: Facts and Figures 2018, Papworth Trust*

# KIDS' year in numbers

KIDS supported

**13,500**

children with disabilities this year

Over

**3,000**

parents and carers received support through our Parent and Family services

KIDS provided over

**120,000 hours**

of Short Breaks

Over

**4,600**

families received support through our Special Educational Needs Support Service (SENDIASS)

Our families have told us:

**96%**

are happy with the services they receive

**96%**

of our families trust us to act in their child's best interest

**95%**

would recommend KIDS to their friends and families

"Giving children a chance to play without judgement."

"We absolutely love KIDS! We look forward to our group every week and I honestly don't know what we would do without the support."

"Thank you for being there. My autism journey with my daughter has been hard but manageable with the support and knowledge I received from KIDS. I have used every resource available to my family that the charity has provided: sibling groups for the elder kids, play groups, home portage, cabin holidays in the Cotswolds, meeting other parents in the walk and talk and coffee mornings. There is so much available for every type of parent, for every family. It's fantastic what you guys do, and with more children being diagnosed there needs to be more help available."

"Being part of the Young People's Engagement Group has really changed my life. I love my friends, the activities and the staff, as they are so friendly and always make me feel safe. Being part of this group has made me more confident, independent, and I feel empowered to make a change in the world. Knowing that organisations and professionals care about our voices is so important, especially nowadays where young disabled people feel more ignored than ever."

# Introducing this year's themes

**An established national charity, KIDS leads the way in providing disabled children and their families with support to thrive, not just survive.**

We ensure disabled children from birth to 25 have the opportunity to learn, play, build friendships, gain confidence and improve their wellbeing and we provide vital time, emotional and practical support to parents and siblings.

Once again this has been a difficult year for our families.

**72% of families with disabled children experience mental ill health such as anxiety, depression or breakdown due to isolation.<sup>1</sup>**

**40% of disabled children in the UK live in poverty. This accounts for around 320,000 disabled children and almost a third of those are classified as living in 'severe poverty'.<sup>2</sup>**

## Services

Our work continues to develop to meet the needs of the families we support. In Lincolnshire we are now delivering support directly to children and families in their homes. We are also extending our services to bring together parents, carers, children and our expert staff to ensure these children are getting the best possible start in life as they move towards formal education.

It's a similar story in Basingstoke, where again by working in successful partnerships we have extended services for disabled children via a new, state of the art nursery.

<sup>1</sup> *Forgotten Families – The impact of isolation on families with disabled children across UK 2011, Contact*

<sup>2</sup> *UK disability facts and figures report 2014, Papworth Trust*

Not only are we able to offer learning and play opportunities, but weekly sessions for their parents as we bring the community together to offer valuable mutual support.

Russell House near Bristol is another highlight of our year, a home away from home, where local disabled children can experience independence for the first time, staying overnight or joining in with day time activities. Many of our children at Russell House have profound learning and physical disabilities; for most this is the only "sleepover" they will experience in their life.

## Information

Finally, later in this report you will read about our work with Special Educational Needs and Disabilities Information Advice and Support Service or SENDIASS. We continue to provide free impartial, confidential and accurate information about education, health and social care for children, young people and their parents on matters relating to special educational needs and disability. There have been far-reaching changes to SENDIASS nationally in this last year as a result of Independent Support ending in July 2018.

**“Without KIDS we would have struggled to be where we are today. They have always been such a good support not only to my son but also as a signpost to other services that we were unaware of. I would strongly recommend their services to anyone.”**

# Case Study: LoudMouths

## Young People's Engagement Group (YPEG)

James is 20 years old and has a condition called Lennox-Gastaut Syndrome and drug resistant epilepsy. As a result, James has profound and multiple learning difficulties which have left him wheelchair dependent, non-verbal and requiring 24/7 care.

When James was 16 he had the opportunity to use an Eye Gaze – a computer that allows him to look at a screen and the computer will then speak the word he looks at. James is now able to communicate, he is still learning this technology, but his “voice” can now be heard.

In 2018 James joined one of our youth group – the Loud Mouths based in Yorkshire. His mum tells us more:

*“Joining Loud Mouths has proved to be one of the best things James has ever done. James was the only person at first who was non-verbal and using a communication device, and I was nervous about how he would fit in. My fears though, were completely unfounded. The young people in the group accepted James with open arms and he immediately became one of the gang.*

*The young people all have different disabilities, but Laura, the Coordinator, makes sure that everyone is included, and that everyone's views are heard. One of James' favourite things he does with the group is attend Youth Parliament. He's taken part in workshops with young people from all across the city on important topics including homelessness and knife crime as well as voting in new young MPs and the Youth Mayor. These are all things we never dreamed he would be doing.*

*Recently James was on film for a Neurodisability conference. James was able to make a speech that he could action with just one look at his Eye Gaze. I attended the conference and was so proud of how he came across; how he was able to communicate to professionals what it feels like to be a young adult living with disability.*

*James is experiencing things he probably would never have done without being a part of this group. The pleasure he gets from being part of this fantastic group of young people is immense. He has friends he wouldn't have had and this social contact has brought his communication on enormously, he would never really join in a conversation - now he has the confidence to do just that!*

*James has grown as a person since starting the Loud Mouths I have seen him grow in confidence and not be afraid to join in. He is treated as a 20-year-old man, and not talked down to because he has a learning disability. When I looked for things for him to attend after he left fulltime education at 19, there was very limited availability, so I'm delighted that he can continue with Loud Mouths up to age 25 giving him more time to establish his independence and what he wants to do with his life.*

*I look forward to watching him to continue to grow as a person and enjoy all KIDS has to offer him.”*





“Joining Loud Mouths has proved to be one of the best things James has ever done.”

# (Another) Challenging year for families

Out of the 13,500 disabled children and young people we support, 70% live in areas of greatest need in England.

As cuts to services continue, disabled people are finding it more and more difficult to access support. Our families have told us repeatedly that they are under immense strain – with the “impossible dream of more sessions to support their children”. Our families continue to live in challenging times.

At KIDS we aim to redress the balance.

“You are life savers and we would have been lost without you.”

<sup>1</sup> *Disability in the UK: Facts and Figures 2018*, Papworth Trust

<sup>2</sup> *No Time for Us 2004*, Contact

<sup>3</sup> *Disabled Children's Partnership 2018*

[www.disabledchildrenspartnership.org.uk](http://www.disabledchildrenspartnership.org.uk)

<sup>4</sup> *Childcare Affordability Trap 2014*, Contact



## Poverty

- Disability Rights UK has estimated that 40% of disabled children are living in poverty.<sup>1</sup>
- 1 in 6 families with disabled children go without food, 1 in 5 go without heating, 1 in 4 go without specialist equipment or adaptations, and four out of five go without leisure activities.<sup>1</sup>



## Family life

- 53 per cent parents say that caring for a disabled child has caused some or major difficulties or the breakdown of their relationship.<sup>2</sup>
- One third of children on the autism spectrum say that the worst thing about being at school is being picked on.<sup>3</sup>



## Work

- Only 16% of mothers with disabled children are in work, compared to 61% of other mothers.<sup>4</sup>
- Over half of all parent carers have been forced to give up a paid job to care for their disabled child.<sup>3</sup>



## Support

- 9 in 10 parents say they had to fight to get the services they need.<sup>3</sup>
- Only 4 per cent of parent carers feel they get the right support to safely care for their disabled children.<sup>3</sup>
- More than a third (37 per cent) of parent carers say their disabled child has missed school or college because the staff or services are not available to support them.<sup>3</sup>

“KIDS is a wonderful service. It provides me with some respite and I know my child is in safe hands. He loves coming and has come on so much since he first started.”

## Lincolnshire

**KIDS has been working in Lincolnshire since 2012 delivering support sessions for young disabled children and those with complex health needs right across the county, delivered from 12 Children’s centres, mainly in rural areas or those which experience high deprivation.**

Over the last year we have supported 293 families with a new and important extension of our work into the area of Domiciliary Care – where we provide expert support to children and families within their own homes. This new service is significant as it cements our role in the county where many of our clients live rurally and service provision can therefore be extremely limited.

At our centres, the children we support take part in both structured and free play activities, helping them to develop communication, concentration and social skills all tied into the Early Years Foundation Stage Curriculum.

**“Jamie lights up when we enter the building because he realises where he is and he is going to have some fun learning!”**

Our work in Lincolnshire reflects how highly we value working in partnership with other practitioners; we actively encourage other practitioners from Educational Psychology, Portage,

Speech and Language, Physiotherapy and Occupational therapy services to visit and take part in our sessions with the children. This means that in one visit practitioners have been able to offer advice to colleagues and families about many of the children referred to their services rather than arranging many time consuming individual home visits.

*“KIDS is a fabulous community resource run by experienced, knowledgeable practitioners, who are approachable and always welcoming. As a Portage service we see KIDS as an invaluable stepping stone in supporting our pre-school children with SEND and their families.*

*They are a ‘go to’ source of information in supporting assessments of the children we also work with in the home, and by visiting our local KIDS centre we are able to form a holistic assessment, making sure we meet the needs of our SEND children and providing a more cohesive approach to joined up working.”*

**- KIDS service partner**



*\*Image not associated with case study\**

“I really can’t put into words or give KIDS enough praise for what they did and still do for us.”

## Case Study: Lincolnshire

*“I am the mum of two boys aged 15 and 9 who both have physical disabilities and learning difficulties including Autism and Brunners Syndrome.*

*I first came to know about KIDS when my younger son, Mitchell, was referred to their nursery by his speech therapist. At that time, I was struggling in mainstream toddler groups as the younger babies were so much more advanced than Mitchell and I was finding it very hard taking on this journey for a second time.*

*Mitchell was offered a place at the KIDS nursery and the help I received was more than I could have imagined. Help with paperwork, a quick chat when things were tough and alongside this Mitchell loved it. He came on in leaps and bounds and we both made new friends. What I also found*

*a life saver was that Mitchell could have his other appointments, like physio and speech and language when he was at KIDS already, which took the pressure off having them all at home – as at times you can feel very invaded.*

*Our journey with KIDS didn’t end there. As Mitch got older, he and his brother Billy started to access the Holiday Clubs – trips within the community and holiday clubs based at Mitch’s school with loads of different great activities and as always, lovely staff full of enthusiasm.*

*KIDS is a massive part of our life. If it wasn’t for them life would be a lot more difficult. I really can’t put into words or give KIDS enough praise for what they did or still do for us. Knowing your vulnerable child is in safe hands is priceless.”*

# Russell House

**92% of parents said their child's independence had increased as a result of coming to Russell House.**

Russell House in South Gloucestershire offers something different. This centre is a home from home, with seven bedrooms, offering local disabled children the chance to experience independence, staying overnight or coming during the day to join in with activities.

The young people we support at Russell House have extremely profound learning and physical disabilities – for most this will be the only “sleepover” they will get to experience. Parents can trust that our staff are able to provide their child with high-quality, round-the-clock care, including administering medication and tube-feeding for those who need it. It is also often the first time their parents get a good night's rest, as 93% of disabled young people have problems with sleep.<sup>1</sup>

Some of the families who access Russell House respite centre are in crisis meaning they have reached breaking point due to a lack of respite, leading to stress, anxiety and depression.

We currently have 25 young disabled people aged 8 to 18 using Russell House, enjoying outings, cooking, gardening and most importantly making friendships and developing their independence.

KIDS staff encourage the young people to use recreational activities in a positive way, to channel their energy, learn new skills, develop fitness, social skills,

teamwork and bonding positively with staff. We can offer a sensory room, a garden with play equipment, shared lounges, a garden where the young people grow their own produce and an accessible kitchen – meaning the young people can cook and eat the food they've grown.

**87% said their child's social skills had improved.**

Alongside this the young people develop their independence skills especially around cooking – they plan, shop, prepare and then share the main meal with their peers and staff. We are also able to encourage the young people to learn and succeed in household chores, completing their own personal care and building stronger relationships not just with each other but within their local community.

*“My son absolutely loves attending KIDS and with the support of the staff, has developed a sense of belonging and looks forward to having some independence away from us at home.”*

*“As a young disabled person, the support from KIDS has enabled me to develop my confidence, public speaking skills, and my independence.”*

<sup>1</sup> Tired all the Time 2013, Family Fund



# Basingstoke

**Our services in Basingstoke demonstrate just how much can be achieved by working in partnership.**

By working with the local council, schools and other healthcare professionals we have changed from what was a small-scale nursery in too-small accommodation, to a flagship service, in a purpose-built building that can offer a total package of support to over 164 disabled children and their families each year.

Our Basingstoke Nursery has moved this year into a brand new purpose-built centre enabling us to offer more services to more disabled children aged between 3 months and 5 years. We are able to encourage children to play together and have fun whilst also promoting vital motor skills and communication development. As part of this service, we also provide support for parents to develop the necessary skills to help care for their children and promote their development.

Our nursery is located in Chineham, a disadvantaged area of the town. By working in partnership with Hampshire County Council we have been able to significantly extend our work in Basingstoke this year to include not just a nursery with additional spaces, but to also offer respite, holiday clubs and short breaks.

Looking forward we will be able to extend our work further as from September 2019 we will start to work with local Reception-aged children to deliver a special package of support to four and five-year olds starting school with special educational needs. Additionally we are starting work to build a new sensory room as part of our extended nursery.

**“The staff at the nursery are friendly, helpful and always willing to listen to parents. I like that they want to go the extra mile to help support each child’s individual needs.”**





## Case Study: Short breaks

**“I feel more confident about Karanjit’s future now and the service from KIDS has supported my aspirations for him to lead a fulfilled life, living in the community, developing life skills and continuing his education.”**

*“KIDS Sandwell Short Breaks has supported my son Karanjit, 16, for nearly two and half years. Karanjit has a diagnosis of Global Development Delay and a mild learning disability. By taking part in Short Breaks Karanjit gets to join in activities that he doesn’t do at home or with school – he really looks forward to them and is always asking me when the next one will be!*

*Karanjit is getting older now and will be going to college in September. His Short Breaks are vital in developing his independent living skills, he’s learned to travel, to shop, to manage money - all things he needs to be able to do to thrive independently as he approaches adulthood. He recently went to the cinema and was able to buy his own ticket and ask for a concession ticket for his carer, demonstrating his new-found confidence when out and about in our community.*

*Recently one of his Short Breaks focussed on getting him ready for the changes he will face in September - he caught the bus he will need to get to college. Not only does he now understand how to find the right bus, read the timetable and pay for his ticket, he also knows what to do, and who to ask, should something go wrong and he needs some help.*

*Karanjit has learned a lot, he can talk to his support worker when he finds it difficult to talk to others. I can see that his Short Breaks worker is an excellent role model, and an inspiration to Karanjit, showing him that he can achieve what he wants from life with a positive attitude.*

*KIDS has empowered us as a family to ensure Karanjit meets his potential and we are very grateful.”*

**- Karanjit’s mum**



**“The consistent support of an advocate is undoubtedly what every family needs to be able to negotiate the jungle of Special Educational Needs and get the results they need.”**



# SENDIASS

**“The service has been invaluable to us as a family. Many, many hours of phone calls, visits, school meetings, Local Authority meetings, Education, Health and Care Plan (EHCP) planning and writing support - which would usually have cost an absolute fortune! We feel very privileged to have accessed this service.”**

Special Educational Needs and Disabilities Information Advice and Support Service or SENDIASS provides free impartial, advice and support about education, health and social care for children, young people and their parents on matters relating to special educational needs and disability.

This support is vital as it ensures that parents, children and young people know about the provision for disabled children by their local authority, are able to access what is right for them, and go on to receive the support that enables them to reach their potential.

**KIDS is an established provider of this service and now has 7 services across the country.**

**We have been successful attracting more funding towards expanding our regional presence.**

**Over the last year our SENDIASS service supported over 4,500 young people, parents and carers.**

SENDIASS is about empowering parents and children, giving people the right information, presented in an accessible way, so that they can make informed decisions. We understand that successful approaches to Special Educational Needs are focused on the needs of the individual child.

**9 in 10 parents say they had to fight to get the services they need.<sup>1</sup>**

With the ending of Independent Support which covered the transition period from Statements through to EHCP, SENDIASS has naturally seen an increase in parents and carers accessing the service for information and advice around SEND. We have also received funding to employ dedicated young people’s workers to engage children and young people to ensure they are able to access advice information and support in their own right.

*“Our child is now not only integrating into an amazing school with a full Education Health Care Plan, but he is also much more healthy and happy in himself. Without the support of KIDS we would not have had the confidence to get our son’s needs met fully. This was key to us realising on a personal level that the school he had been in was not providing for his needs.”*

*“The consistent support of an advocate is undoubtedly what every family needs to be able to negotiate the jungle of Special Educational Needs and get the results they need, especially as most families are thrown into this ‘world’ in a state of chaos and need some solid but considerate input to get them back on their feet.”*

<sup>1</sup> Disabled Children’s Partnership 2018 [www.https://disabledchildrenspartnership.org.uk/](https://disabledchildrenspartnership.org.uk/)

# Fundraising

## Our fundraising team continues to work hard to increase our levels of voluntary income.

It's vital that we continue to expand our fundraising to enable us to have greater freedom in increasing our services in response to the needs of the families we are supporting. Our income currently comes from three main sources: trusts, companies and individuals who support us via both events and personal gifts.

We are extremely grateful to our trust and foundation supporters whose generosity enables us to maintain vital services, establish new projects and grow the impact we have on the lives of disabled children and their families. This year, we received fantastic support from the Zochonis Charitable Trust who funded our Staying Positive group in Greater Manchester, the AD Charitable Trust who funded our Young People's Service Evaluation Manager post and the Band Trust who funded services for young carers in Hampshire.

Our events team had a very successful year with our flagship fundraising Gala returning with a 1930's theme. The event was a huge success and raised £73,000. The annual Murder Mystery event was the biggest and best it's ever been with over 50 people in attendance. The Virgin London Marathon continued to inspire our more active supporters with 35 committed runners raising over £74,000. We are grateful for the continuous support of these dedicated participants.

Our corporate supporters are having an impact across the country: White & Case's London office raised over £57,000 for our new support hub in Camden, which took our two-year partnership total to over £110,000. Long-term partners Disney and Glencore also continued to support our work providing £23,000 and £25,000 over the course of the year. Finally, new partners Mace Group supported us in a range of ways: volunteering at our services, refurbishing two of our playgrounds and taking part in a cycle challenge which saw 33 keen riders help raise over £11,000 to support our work in Hull. We are also extremely proud to have started a new programme in Islington; the Secret Shopper programme will see our young people from our youth groups go out in their community and assess venues and spaces in terms of accessibility for disabled people. This has only been made possible through the generous support from the Co-op Foundation, who, through the #iWill fund have donated £70,000 to the project across two years.







Our regions also fundraise in their locality with highlights from the last year including:

- The National Lottery Community Fund awarded KIDS Yorkshire three years of funding totalling £143,648 to develop a Young Person's Participation Group – supporting disabled children and young people to have an influence on decision makers and shape services in the area.
- KIDS in Lincolnshire received £5,000 from the 3 Guineas Trust to support their summer play scheme activities.
- KIDS in Bristol were delighted to receive a second year of funding of £20,000 from the Sunrise Foundation to enable continuation of the Bristol Relationship and Sexuality Group.
- The Royal Naval and Royal Marines Charity once again provided a substantial grant of £35,000 to enable us to continue to support naval families to access our work locally in Hampshire.
- We are extremely grateful to a number of schools who supported our Early Years' service in Wylde Green, Birmingham when it was under threat of closure: Bishop Vesey Grammar, Banners Gate Primary, Sutton Coldfield Grammar, Arthur Terry, Wylde Green Primary, Plantsbrook, Bishop Walsh and Priesthall schools.
- We are very grateful to Surrey Community Foundation who awarded us a grant of £6,000 towards specialised play equipment.

**To the supporters above, and the many others who continue to help us in a range of ways, we are extremely grateful, so much of our work would not be possible without your help.**

We also work hard to reach out to people via social media and online communications. This year our reach has grown with:

-  **9,900 Facebook likes**
-  **17,400 Twitter followers**
-  **24,596 Youtube views**
-  **600 Instagram followers**



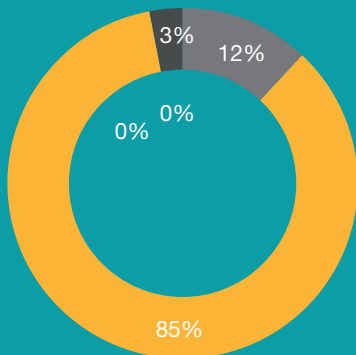
# Financial analysis for the year

Income for the group has decreased from £15.725 million to £10.083 million. This was due to the merger with Support Education and Respite Care for Children (Smile) and the acquisition of their net assets of £5.18 million in 2017/18. Excluding this, income has dropped by £0.462 million. The Independent support contract ended as well as the closure of our overnight respites in Hampshire, however we also won a new contract in Lincolnshire that went live in October 2018.

Overall the net asset position of the group has reduced from £7.985 million to £7.463 million, a decrease of £0.522 million which has been caused by the revaluation of the KIDS portfolio of properties. Restricted Reserves increased by £0.163 million with unrestricted reserves reducing from £2.485 million to £2.404 million.

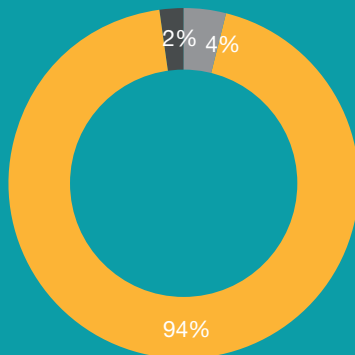
One of the largest and continuing risks for KIDS relates to our financial position. Reserves have increased year on year previously, however this year there has been a drop in unrestricted and an increase in restricted funds. KIDS is committed to paying the national minimum wage, however annual increases, lack of increased rates from LA's, and recruitment issues in certain parts of the country have all put significant pressure on KIDS finances. KIDS is continually monitoring the financial viability of contracts and is making the difficult decision of closing projects where costs exceed the income received.

## Total Income £10,082,926



- Donations and legacies
- Other Trading Activities
- Charitable Activities
- Other
- Investments

## Total Expenditure £10,000,970



- Costs of generating voluntary income
- Costs of activities for generating funds
- Charitable Activities

# Consolidated Statement of Financial Activities

(including consolidated income and expenditure account) for year ending 31 March 2018

	2019			2018
	Unrestricted Funds (£)	Restricted Funds (£)	Total Funds (£)	Total Funds (£)
<b>Income:</b>				
Donations and legacies	351,548	820,230	1,171,778	1,182,760
Charitable Activities	8,583,100	0	8,583,100	9,129,716
Other Trading Activities	189,533	109,438	298,971	184,976
Investments	4,031	0	4,031	695
Other	25,046	0	25,046	46,321
Acquisition of Smile Assets	0	0	0	5,180,289
<b>Total income</b>	<b>9,153,258</b>	<b>929,668</b>	<b>10,082,926</b>	<b>15,724,757</b>
<b>Expenditure:</b>				
Raising Funds	631,492	0	631,492	655,001
Charitable Activities	8,648,993	720,485	9,369,478	10,079,348
<b>Total Expenditure</b>	<b>9,280,485</b>	<b>720,485</b>	<b>10,000,970</b>	<b>10,734,349</b>
<b>Net Income / (Expenditure)</b>	<b>(127,227)</b>	<b>209,183</b>	<b>81,956</b>	<b>4,990,408</b>
Revaluation of Fixed Assets	(604,344)	0	(604,344)	0
Gains Losses on Disposal of Fixed Assets	0	0	0	234,540
Transfers	45,977	(45,977)	0	0
<b>Net Movement in Funds</b>	<b>(685,594)</b>	<b>163,206</b>	<b>(522,388)</b>	<b>5,224,948</b>
<b>Reconciliation of Funds:</b>				
Total Fund brought forward	7,504,708	480,524	7,985,232	2,760,284
<b>Total funds carried forward</b>	<b>6,819,114</b>	<b>643,730</b>	<b>7,462,844</b>	<b>7,985,232</b>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

# Balance Sheet

	Group 2019 (£)	Group 2018 (£)
<b>Fixed assets:</b>		
Tangible assets	5,405,720	6,044,391
<b>Total Fixed assets</b>	<b>5,405,720</b>	<b>6,044,391</b>
<b>Current assets:</b>		
Debtors	1,646,166	1,685,841
Cash at bank and in hand	1,331,162	1,309,946
<b>Total Current assets</b>	<b>2,977,328</b>	<b>2,995,787</b>
<b>Liabilities:</b>		
Creditors falling due within one year	(900,759)	(918,835)
<b>Net Current assets</b>	<b>2,076,569</b>	<b>2,076,952</b>
<b>Total assets less current liabilities</b>	<b>7,482,289</b>	<b>8,121,343</b>
Creditors: falling due after more than one year	(19,445)	(136,111)
<b>Net assets</b>	<b>7,462,844</b>	<b>7,985,232</b>
<b>The funds of the charity:</b>		
Restricted income funds	643,730	480,524
Property Reserve	4,414,956	5,019,300
Unrestricted income funds	2,404,158	2,485,408
<b>Total charity funds</b>	<b>7,462,844</b>	<b>7,985,232</b>

The consolidated financial statements of KIDS, registration number 1346252

# Reserves

Statement of Funds at 31 March 2019

<b>Restricted Funds</b>	<b>£643,730</b>
Designated Funds	£22,958
Capital Reserve Fund	£153,731
Property Reserve	£4,414,956
Funds held as a custodian/agent	£52,700
General Fund	£2,174,769
<b>Total Unrestricted Funds</b>	<b>£6,819,114</b>
<b>Total Funds</b>	<b>£7,462,844</b>

There are two types of Charitable Funds, those that are restricted in use, which can only be lawfully used for a specific charitable purpose and those that are unrestricted in their use, which can be spent for any charitable purposes of a charity. As part of the development of the Corporate Strategy for 2016-20, the Trustees developed a reserves policy that reflects the business needs. This is an agile policy and with internal/external changes to the charity the monetary level may change from year to year but the principles within the policy will remain the same.





# Gifts and grants received

The list below provides details of all voluntary donations over £5,000 or above received during the past two financial years by the charity.

29th May 1961 Charitable Trust

A D Charitable Trust

Andrew Fleming

Arsenal Foundation

Bailey Thomas Fund

Battersea Power Station Foundation

BBC Children in Need

Blagrove Trust

Canada Life

Community Foundation

Clover Trust

Cooperative

Cranswick Country Foods

Credit Suisse

E&V Export Ltd

Elizabeth & Prince Zaiger Charitable Trust

Ellis Campbell Charitable Trust

Ernst & Young

Eveson Charitable Trust

Expat Foundation

Glebe Charitable Trust

Glencore

Goldman Sachs

Greystar

Hertfordshire Community Foundation

Hull and East Riding Charitable Trust

Irwin Mitchell

John Ellerman Foundation

Jonathan Dennis

Mace Group

Masonic Charitable Foundation

National Lottery Youth Investment Fund

Nexen Petroleum (CNOOC)

Nick Gold

Office Agents Society

Paperchase

Patrick Doherty

Peter Harrison Foundation

Royal Navy and Royal Marines Charity

Ronald WM Pike

S&W Investment Service

Sandra Charitable Trust

Selfish Mother

In memory of Sharon Raeburn

Simplyhealth Foundation

Sir James Reckitt Charity

Sunrise Foundation

St Andrew Holborn Charities

Sweet Factory

Swire Charitable Trust

Tpt (UK) Ltd

The Albert Hunt Trust

The Band Trust

The Childwick Trust

The Hobson Charity

The Langham, London

The MacRobert Trust

The O'Sullivan Family Charitable Trust

The Portman Foundation

The Three Guineas Trust

The Walt Disney Company

True Colours Trust

Tula Trust

UBS UK

Wandsworth Community Trust

White & Case

Young Londoners Fund

Youth Music Fund

Zochonis Charitable Trust

Zurich Community Trust

The Trustees wish to acknowledge with sincere gratitude all of the many donors and supporters whose generous financial help makes a considerable contribution to our ability to continue our work.

# Company information

## Trustees

Stephen Unwin - *Chair*

Chris Stefani - *Treasure*

Baroness Gabby Bertin

Kerry Crichlow

Teresa Culverwell

Austin Erwin

Benet Middleton  
(resigned 26 March 2019)

David de Paeztron

Richard Pogrel

Lindsay Thomas

Zoe Peden

Steven Clarke

Chris Blackhurst

Sam Bowerman

## Patrons

Cherie Booth QC

Rt Hon David Cameron

David Furnish

Elizabeth Hurley

Sir Elton John

Cathy Newman

**Company information**  
at 31 March 2019

Registered Charity in England  
& Wales **No. 275936**

Company Limited by  
Guarantee **No. 01346252**

**Registered Office**  
7-9 Elliott's Place  
London, N1 8HX





## Ways to support KIDS

**Your support makes our work with disabled children and young people possible. Here is how you can get involved in the coming year:**



Make a donation: Your donation is absolutely invaluable to us as it enables us to continue providing vital services and support to disabled children, and to reach more families in need. You can support KIDS through a one off or monthly online donation. Alternatively you can set up payroll giving or donate by post.



Take part: From holding a bake sale or pub quiz to taking part in a marathon, there are lots of fun ways to fundraise for KIDS. Get involved and contact our events team on: [events@kids.org.uk](mailto:events@kids.org.uk)



Spare a few hours for KIDS: Your time and skills really do make a difference. For the various ways you can volunteer for KIDS, contact our events team.



Gift in your will: No matter how big or small, by leaving a gift in your will to KIDS, you will be supporting disabled children and young people for generations to come.



Partner with us: From raising money to raising awareness, your company can help us to support disabled children, young people and their families.



Please note that these  
wheelchairs are intended for  
children who can change  
toilet independently.

We recommend that you use  
the wheelchair to cross the cubicle as  
opposed to being carried if needed.

For children needing  
assistance or who require  
personal / intimate care  
please use the appropriate  
accessible toilet areas in the  
school's

## Keep up to date with us:



[www.kids.org.uk](http://www.kids.org.uk)



KIDScharity



0207 359 3635



KIDScharity

Registered charity number: 275936

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